

OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 543** HLS 10RS 1195

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: May 14, 2010 4:02 PM

Author: BARRAS

Dept./Agy.: Iberia Parish Law Library Commission

Analyst: Brian Devall

Subject: Abolishes the Iberia Parish Law Library Commission

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Abolishes the Iberia Parish Law Library Commission

Purpose of Bill: This measure abolishes the Iberia Parish Law Library Commission and provides for the transfer of all obligations, property, records, and employees of the Iberia Parish Law Library Commission to the Sixteenth Judicial District Court.

EG SEE FISC NOTE LF EX

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	<u>2014-15</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2010-11	2011-12	<u> 2012-13</u>	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

This measure will increase expenditures of the 16th Judicial District Court by approximately \$33,000, as the bill stipulates that the funds transferred from the Iberia Parish Library Commission's general fund must be spent on technological improvements. However, officials of the Court are uncertain as to when the funds would be expended.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

This measure will increase revenues of the 16th Judicial District Court by \$33,000 in fiscal year 2011, as a result of the transfer from the Iberia Parish Library Commission's general fund. According to the Iberia Parish Clerk of Courts Office, there will also be a decrease in revenue; a two dollar fee that was added to the initial cost of docketing civil issues and used to fund the Commission will no longer be collected. An official with the 16th Judicial Attorney's Office stated that annual collections from this fee are approximately \$4,500.

<u>Senate</u>	<u>Dual Referral Rules</u>					
13.5	.1 >= \$100,000 Annual Fiscal Cost					
13.5	.2 >= \$500,000 Annual Tax or Fee					
Change						

<u> Ho</u>	<u>use</u>	
	6 8(F)	>=

6.8(F) > = \$100,000 Annual SGF Cost

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease



Director of Advisory Services